

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : CIV10
Period : Jan-June (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00125519

Project Id : 00133739 Assistance Demar Renf Etat Dro	Period :	Jan-June (2022)
Output # : 00125519 Plan Initiation Etat de Droit	Impl. Partner :	99999 UNDP
	Location :	Cote d'Ivoire

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project : 32204 (Cote D'Ivoire-Dem. Governance)				
Output Id : 04010 (TRAC 2)				
62340 - Annual Leave Expense - IP	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	64.38
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	- 138.73	0.00	- 138.73
76125 - Realized Loss	0.00	57.55	0.00	57.55
Total for Fund 04010	0.00	- 16.80	0.00	- 16.80
Output Id : 04400 (RR Engagemnt fund -frmly DSS)				
71305 - Local Consult.-Sht Term-Tech	0.00	- 2,936.60	0.00	- 2,936.60
Total for Fund 04400	0.00	- 2,936.60	0.00	- 2,936.60
Output Id : 28623 (FW_Rule of Law)				
72715 - Hospitality Catering	0.00	- 1.57	0.00	- 1.57
74112 - Accounting related Fees	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 75.46	0.00	- 75.46
75705 - Learning costs	0.00	- 941.72	0.00	- 941.72
76125 - Realized Loss	0.00	552.50	0.00	552.50
Total for Fund 28623	0.00	- 466.25	0.00	- 466.25
Total for Dept : 32204	0.00	- 3,419.65	0.00	- 3,419.65
Total for Output : 00125519	0.00	- 3,419.65	0.00	- 3,419.65
Project Total :	0.00	- 3,419.65	0.00	- 3,419.65

Prepared By : _____ Date : _____
 Prepared By : _____ Date : _____

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Period : Jan-June (2022)
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Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00125519

Project Id : ALL	Period :	Jan-June (2022)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

32204 - Cote D'Ivoire-Dem. Governance	0.00	-3,419.65	0.00	-3,419.65
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Run Time: 09-05-2022 06:05:43

Funds Utilization

Selection Criteria :

Business Unit : CIV10
Period : Jan-June (2022)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00125519

Project/Award: 00133739 Assistance Demar Renf Etat Dro Period : As at Jun 30, 2022

Output #	00125519	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00